Realisasi Penyaluran Dana Desa tahun 2018

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Kabupaten** | **JKec** | **JDesa** | **Alokasi KemenKeu** | **Berdasar Perbup/ Perwali** | **JUMLAH DESA** | **Rekap RKUD (Transfer RKUN)** | | | | **% Penyaluran Ke Kabupaten** | | | |
| **I  (20%)** | **II (40%)** | **III (40%)** | **Total** | **I** | **II** | **III** | **Total** |
|
| TANAH LAUT | 11 | 130 | 93,622,628,000 | 93,622,628,000 | 130 | 18,724,525,600 | 35,876,662,900 | 37,449,051,200 | 92,050,239,700 | 20.0% | 38.3% | 40.0% | 98.3% |
| KOTABARU | 21 | 198 | 144,947,050,000 | 144,947,050,000 | 198 | 28,989,410,000 | 57,741,677,200 | 57,978,820,000 | 144,709,907,200 | 20.0% | 39.8% | 40.0% | 99.8% |
| BANJAR | 19 | 277 | 188,881,942,000 | 188,881,942,000 | 277 | 37,776,388,400 | 75,552,776,800 | 75,552,776,800 | 188,881,942,000 | 20.0% | 40.0% | 40.0% | 100.0% |
| BARITO KUALA | 17 | 195 | 132,904,071,000 | 132,904,071,000 | 195 | 26,580,814,200 | 53,161,628,400 | 53,161,628,400 | 132,904,071,000 | 20.0% | 40.0% | 40.0% | 100.0% |
| TAPIN | 12 | 126 | 88,565,041,000 | 88,565,041,000 | 126 | 17,713,008,200 | 35,426,016,400 | 35,426,016,400 | 88,565,041,000 | 20.0% | 40.0% | 40.0% | 100.0% |
| HULU SUNGAI SELATAN | 11 | 144 | 105,076,993,000 | 105,076,993,000 | 144 | 21,015,398,600 | 41,487,478,000 | 42,030,797,200 | 104,533,673,800 | 20.0% | 39.5% | 40.0% | 99.5% |
| HULU SUNGAI TENGAH | 11 | 161 | 113,048,455,000 | 113,048,455,000 | 161 | 22,609,691,000 | 45,219,382,000 | 45,219,382,000 | 113,048,455,000 | 20.0% | 40.0% | 40.0% | 100.0% |
| HULU SUNGAI UTARA | 10 | 214 | 155,822,737,000 | 155,822,737,000 | 214 | 31,164,547,400 | 62,329,094,800 | 62,329,094,800 | 155,822,737,000 | 20.0% | 40.0% | 40.0% | 100.0% |
| TABALONG | 12 | 121 | 93,539,641,000 | 93,539,641,000 | 121 | 18,707,928,200 | 37,415,856,400 | 37,415,856,400 | 93,539,641,000 | 20.0% | 40.0% | 40.0% | 100.0% |
| TANAH BUMBU | 10 | 144 | 105,407,731,000 | 105,407,731,000 | 144 | 21,081,546,200 | 42,163,092,400 | 42,163,092,400 | 105,407,731,000 | 20.0% | 40.0% | 40.0% | 100.0% |
| BALANGAN | 8 | 154 | 105,312,544,000 | 105,312,544,000 | 154 | 21,062,508,800 | 41,358,068,600 | 42,125,017,600 | 104,545,595,000 | 20.0% | 39.3% | 40.0% | 99.3% |

Sumber : Pendamping Profesional dan SIPEDE 28 Desember 2018

Realisasi Penyaluran Dana Desa tahun 2018 Menurut Jenis Kegiatannya

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Kabupaten** | **JKec** | **JDesa** | **TOTAL PENGGUNAAN DANA DESA SESUAI BIDANG KEGIATAN** | | | | | | | | **Total** |
| **Pelaksanaan Pembanguanan Desa** | | | | | **Bidang Pemberdayaan Masyarakat** | **Bidang Penyelenggaraan Pemerintahan Desa** | **Bidang Pembinaan Kemasyarakatan** |
| **Sarana Prasarana Dasar** | **Sarana Prasarana Pelayanan Sosial Dasar** | **Sarana Prasarana Ekonomi** | **Sarana Prasarana Lingkungan** | **Sarana Prasarana lainnya** |
| TANAH LAUT | 11 | 130 | 46,508,397,443 | 13,577,139,401 | 563,455,000 | 64,227,174 | 596,540,000 | 7,072,195,037 | 6,510,000 | 713,825,247 | 69,102,289,302 |
| KOTABARU | 21 | 198 | 65,302,102,607 | 30,695,057,976 | 1,914,750,974 | 380,105,640 | 365,998,370 | 15,533,395,560 | - | 32,665,118 | 114,224,076,245 |
| BANJAR | 19 | 277 | 96,974,534,266 | 42,745,986,183 | 1,607,152,119 | 365,646,429 | 1,627,937,155 | 22,611,247,269 | - | - | 165,932,503,421 |
| BARITO KUALA | 17 | 195 | 66,989,448,868 | 16,896,279,843 | 1,536,221,110 | 91,458,950 | 727,252,850 | 15,461,394,763 | - | - | 101,702,056,384 |
| TAPIN | 12 | 126 | 39,340,653,766 | 19,261,846,301 | 636,714,372 | 10,669,909 | 4,053,263,076 | 3,917,480,690 | 11,000,000 | 25,300,000 | 67,256,928,114 |
| HULU SUNGAI SELATAN | 11 | 144 | 42,490,064,223 | 26,431,981,442 | 3,262,514,865 | 1,410,446,769 | 181,647,000 | 14,140,886,835 | 1,250,000 | 32,794,000 | 87,951,585,134 |
| HULU SUNGAI TENGAH | 11 | 161 | 57,420,150,163 | 26,634,683,733 | 6,695,928,600 | 517,093,540 | 1,846,788,074 | 4,909,721,811 | - | 4,000,000 | 98,028,365,921 |
| HULU SUNGAI UTARA | 10 | 214 | 67,835,539,489 | 20,193,439,713 | 663,587,755 | 1,857,926,232 | 3,958,023,868 | 10,209,732,307 | - | 34,845,000 | 104,753,094,364 |
| TABALONG | 12 | 121 | 41,281,608,054 | 10,911,507,485 | 528,792,250 | 398,926,250 | 994,763,400 | 2,218,836,325 | 97,550,000 | 34,374,975 | 56,466,358,739 |
| TANAH BUMBU | 10 | 144 | 45,282,943,805 | 25,375,999,577 | 1,867,578,392 | 154,857,500 | 1,473,694,385 | 5,524,335,368 | 5,500,000 | 379,128,901 | 80,064,037,928 |
| BALANGAN | 8 | 154 | 51,694,102,681 | 9,216,855,505 | 730,014,677 | 2,372,929,018 | 1,180,602,318 | 7,001,749,988 | - | 33,500,000 | 72,229,754,187 |

Sumber : Pendamping Profesional dan SIPEDE 28 Desember 2018