Realisasi Penyaluran Dana Desa tahun 2018

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Kabupaten** | **JKec** | **JDesa** | **Alokasi KemenKeu** | **Berdasar Perbup/ Perwali** | **JUMLAH DESA** | **Rekap RKUD(Transfer RKUN)** | **% Penyaluran Ke Kabupaten** |
| **I (20%)** | **II(40%)** | **III(40%)** | **Total** | **I** | **II** | **III** | **Total** |
|
| TANAH LAUT | 11 |  130  |  93,622,628,000  |  93,622,628,000  |  130  |  18,724,525,600  |  35,876,662,900  |  37,449,051,200  |  92,050,239,700  | 20.0% | 38.3% | 40.0% | 98.3% |
| KOTABARU | 21 |  198  |  144,947,050,000  |  144,947,050,000  |  198  |  28,989,410,000  |  57,741,677,200  |  57,978,820,000  |  144,709,907,200  | 20.0% | 39.8% | 40.0% | 99.8% |
| BANJAR | 19 |  277  |  188,881,942,000  |  188,881,942,000  |  277  |  37,776,388,400  |  75,552,776,800  |  75,552,776,800  |  188,881,942,000  | 20.0% | 40.0% | 40.0% | 100.0% |
| BARITO KUALA | 17 |  195  |  132,904,071,000  |  132,904,071,000  |  195  |  26,580,814,200  |  53,161,628,400  |  53,161,628,400  |  132,904,071,000  | 20.0% | 40.0% | 40.0% | 100.0% |
| TAPIN | 12 |  126  |  88,565,041,000  |  88,565,041,000  |  126  |  17,713,008,200  |  35,426,016,400  |  35,426,016,400  |  88,565,041,000  | 20.0% | 40.0% | 40.0% | 100.0% |
| HULU SUNGAI SELATAN | 11 |  144  |  105,076,993,000  |  105,076,993,000  |  144  |  21,015,398,600  |  41,487,478,000  |  42,030,797,200  |  104,533,673,800  | 20.0% | 39.5% | 40.0% | 99.5% |
| HULU SUNGAI TENGAH | 11 |  161  |  113,048,455,000  |  113,048,455,000  |  161  |  22,609,691,000  |  45,219,382,000  |  45,219,382,000  |  113,048,455,000  | 20.0% | 40.0% | 40.0% | 100.0% |
| HULU SUNGAI UTARA | 10 |  214  |  155,822,737,000  |  155,822,737,000  |  214  |  31,164,547,400  |  62,329,094,800  |  62,329,094,800  |  155,822,737,000  | 20.0% | 40.0% | 40.0% | 100.0% |
| TABALONG | 12 |  121  |  93,539,641,000  |  93,539,641,000  |  121  |  18,707,928,200  |  37,415,856,400  |  37,415,856,400  |  93,539,641,000  | 20.0% | 40.0% | 40.0% | 100.0% |
| TANAH BUMBU | 10 |  144  |  105,407,731,000  |  105,407,731,000  |  144  |  21,081,546,200  |  42,163,092,400  |  42,163,092,400  |  105,407,731,000  | 20.0% | 40.0% | 40.0% | 100.0% |
| BALANGAN | 8 |  154  |  105,312,544,000  |  105,312,544,000  |  154  |  21,062,508,800  |  41,358,068,600  |  42,125,017,600  |  104,545,595,000  | 20.0% | 39.3% | 40.0% | 99.3% |

Sumber : Pendamping Profesional dan SIPEDE 28 Desember 2018

Realisasi Penyaluran Dana Desa tahun 2018 Menurut Jenis Kegiatannya

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| --- | --- | --- | --- | --- |
| **Kabupaten** | **JKec** | **JDesa** | **TOTAL PENGGUNAAN DANA DESASESUAI BIDANG KEGIATAN** | **Total** |
| **Pelaksanaan Pembanguanan Desa** | **Bidang Pemberdayaan Masyarakat** | **Bidang Penyelenggaraan Pemerintahan Desa** | **Bidang Pembinaan Kemasyarakatan** |
| **Sarana Prasarana Dasar** | **Sarana Prasarana Pelayanan Sosial Dasar** | **Sarana Prasarana Ekonomi** | **Sarana Prasarana Lingkungan** | **Sarana Prasarana lainnya** |
| TANAH LAUT | 11 |  130  |  46,508,397,443  |  13,577,139,401  |  563,455,000  |  64,227,174  |  596,540,000  |  7,072,195,037  |  6,510,000  |  713,825,247  |  69,102,289,302  |
| KOTABARU | 21 |  198  |  65,302,102,607  |  30,695,057,976  |  1,914,750,974  |  380,105,640  |  365,998,370  |  15,533,395,560  |  -  |  32,665,118  |  114,224,076,245  |
| BANJAR | 19 |  277  |  96,974,534,266  |  42,745,986,183  |  1,607,152,119  |  365,646,429  |  1,627,937,155  |  22,611,247,269  |  -  |  -  |  165,932,503,421  |
| BARITO KUALA | 17 |  195  |  66,989,448,868  |  16,896,279,843  |  1,536,221,110  |  91,458,950  |  727,252,850  |  15,461,394,763  |  -  |  -  |  101,702,056,384  |
| TAPIN | 12 |  126  |  39,340,653,766  |  19,261,846,301  |  636,714,372  |  10,669,909  |  4,053,263,076  |  3,917,480,690  |  11,000,000  |  25,300,000  |  67,256,928,114  |
| HULU SUNGAI SELATAN | 11 |  144  |  42,490,064,223  |  26,431,981,442  |  3,262,514,865  |  1,410,446,769  |  181,647,000  |  14,140,886,835  |  1,250,000  |  32,794,000  |  87,951,585,134  |
| HULU SUNGAI TENGAH | 11 |  161  |  57,420,150,163  |  26,634,683,733  |  6,695,928,600  |  517,093,540  |  1,846,788,074  |  4,909,721,811  |  -  |  4,000,000  |  98,028,365,921  |
| HULU SUNGAI UTARA | 10 |  214  |  67,835,539,489  |  20,193,439,713  |  663,587,755  |  1,857,926,232  |  3,958,023,868  |  10,209,732,307  |  -  |  34,845,000  |  104,753,094,364  |
| TABALONG | 12 |  121  |  41,281,608,054  |  10,911,507,485  |  528,792,250  |  398,926,250  |  994,763,400  |  2,218,836,325  |  97,550,000  |  34,374,975  |  56,466,358,739  |
| TANAH BUMBU | 10 |  144  |  45,282,943,805  |  25,375,999,577  |  1,867,578,392  |  154,857,500  |  1,473,694,385  |  5,524,335,368  |  5,500,000  |  379,128,901  |  80,064,037,928  |
| BALANGAN | 8 |  154  |  51,694,102,681  |  9,216,855,505  |  730,014,677  |  2,372,929,018  |  1,180,602,318  |  7,001,749,988  |  -  |  33,500,000  |  72,229,754,187  |

Sumber : Pendamping Profesional dan SIPEDE 28 Desember 2018